

| <b>Mahanadi Coalfields Limited</b>                                      |            |  |                               |  |
|---|------------|--|-------------------------------|--|
| <b>CSR Department</b>   |            |  |                               |  |
| <b>Performance report for August'2025</b>                               |            |  |                               |  |
| <b>1 New proposals approved, financially concurred and communicated</b> |            |  |                               |  |
| Sl.No   | Date       | Project Name   | Approved value in Lakhs       | Approval Communicated & Fund disbursed |
| 1   | 04-08-2025 | Financial Assistance for "Construction of Additional Classrooms at Government UP School, Chuldhar, Dist-Bargarh".  | 35.00                         | Collector Bargarh                      |
| 2   | 04-08-2025 | Construction of Library center at Jarasingha Grama Panchayat under CSR works of Hingula Area, MCL  | 24.46                         | GM Hingula Area                        |
| 3   | 05-08-2025 | Construction of Kalyan Mandap with a khola Mandap at Rohidas pada Barakhandia near Netaji Club, Loising GP under CSR works of Ib Valley Area   | 64.21                         | GM, Ib Valley                          |
| 4   | 06-08-2025 | Financial assistance for "Implementation of ICT labs in Digital Learning Enabled Education in 130 nos. of Govt Upper Primary Schools of the Jharsuguda district" under CSR initiative of MCL   | 149.50                        | Collector Jharsuguda                   |
| 5   | 06-08-2025 | Installation of 10 nos. of Hybrid solar system electric mini solar cold storage (10 MT) amounting to Rs.1,80,00,000 /-   | 150.00                        | Collector Angul                        |
| 6   | 06-08-2025 | Financial Support for providing Food Basket to the 1000 Tuberculosis (TB) Patients for One Year of Sundargarh District under "Pradhan Mantri TB Mukta Bharat Abhiyan" under CSR Scheme of Basundhara Area (On Deposit Basis)                           | 102.14                        | GM Basundhara                          |
| 7   | 06-08-2025 | Financial assistance for "Construction of 4 classroom (128 seated each) with electrification at Brajrajnagar College, Brajrajnagar" and "Rejuvenation & Beautification of Water Pond in front of Khaliakani field near Khaliakani Chowk, Brajrajnagar" | 450.00                        | Collector Jharsuguda                   |
| 8   | 06-08-2025 | Proposal for Implementation of "Mission Against Malnourishment (MAM)" in Sambalpur District, by Spirulina Foundation under CSR initiative of   | 254.55                        | Spirulina Foundation                   |
| 9   | 12-08-2025 | PRIME MINISTER INTERNSHIP SCHEME PILOT PHASE-2 -REG  | 0.52                          | HRD MCL                                |
| 10  | 23-08-2025 | Funding of Nutritional supplement to TB Patient with family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL.  | 384.00                        | R.K HIV Aids Research & Care Centre    |
| 11  | 26-08-2025 | Financial assistance for "Different development works at Talcher Stadium", under CSR of MCL.   | 1699.88                       | Collector Angul                        |
| 12  | 26-08-2025 | Approval for the project "Livelihood support to PwDs of Odisha state by providing 2000 nos. of E-rickshaws as a CSR initiative of MCL with an estimated value of Rs.34.85 Crore " (SAKSHAM   | 3485.00                       | Collector Sambalpur                    |
| 13  | 26-08-2025 | Financial assistance for 'Different Developmental Initiative of Brajrajnagar, Belpahar and Lakhanpur of Jharsuguda' under of CSR of MCL.   | 2092.02                       | Collector Jharsuguda                   |
| <b>TOTAL</b>  |            |  | <b>8891.28</b>                |  |
| <b>2. Advance fund disbursement (for deposits works)</b>                |            |  |                               |  |
| Sl.No   | Date       | Project Name   | Amount disbursed (Rs in Lakh) | Fund disbursed to                      |
| 1   | 05-08-2025 | Release of 3rd instalment for the project livelihood support to PwDs of Odisha state by providing E-rickshaws.   | 75.00                         | Collector Sambalpur                    |
| 2   | 05-08-2025 | 1st instalment for financial assistance for providing food basket under Pradhan Mantri TB Mukta Bharat Abhiyan in Jharsuguda dist.   | 84.55                         | Collector Jharsuguda                   |
| 3   | 06-08-2025 | Release of 1st instalment for financial assistance for the work Construction Boundary wall at Agriculture Resource center (ARC) Bhikampali Lakhanpur under.  | 32.20                         | Collector Jharsuguda                   |
| 4   | 08-08-2025 | Release of 2nd instalment financial support for Construction of Science laboratory & library room at SSVM, Odia Bibhag, Kesab Nagar, District, Baragrah  | 20.37                         | DPMU, Bargarh                          |

|              |            |  |               |                       |
|--------------|------------|--|---------------|-----------------------|
| 5            | 07-08-2025 | Release of 2nd instalment (part payment) for financial assistance for the work Construction of sports complex with sports equipment for local training& fitness centre near reserve police campus Jharsuguda                         | 21.42         | Collector, jharsuguda |
| 6            | 25-07-2025 | 3rd instalment for approval of 175 nos. of Smart Class solutions in Partnership ITI Ltd in various Government School in Sundargarh and Sambalpur dist.   | 98.00         | ITI LTd               |
| 7            | 08-08-2025 | Release of 2nd instalment of Financial Assistance for the work' Construction of Community Centre at Social Club Bargarh of Bargarh Dist' under CSR of MCL.   | 16.01         | DPMU, Bargarh         |
| 8            | 12-08-2025 | Approval of Rs. 23,400/- for Procurement of 30 nos. of Good Quality Leather Folders, pens, and Diaries for MoU Signing Ceremonies.   | 0.23          | Hiranand,CSR-Dept.    |
| 9            | 16-08-2025 | Release of 3rd and Final instalment of Rs. 93,000/- for the project 'Financial Assistance for introduction of Braille Smart Class in Govt. blind School under CSR initiative of MCL.   | 0.93          | Collector Sambalpur   |
| 10           | 16-08-2025 | Release of 1st instalment for Funding of maintenance & upkeep of rescued & stray cattle in Angul district under CSR activities of Odisha with a value of Rs. 1,50,00,000 /- under CSR initiative of MCL under CSR initiative of MCL. | 35.81         | Collector Angul       |
| 11           | 25-08-2025 | Release of 3rd instalment ' Construction of additional classrooms and toilets at SLS Memorial Residential School at Pahadpur Village under Talakpokhari G.P. of Kusumi Block Mayurbhanj  | 32.58         | Collector Mayurbhanj  |
| <b>Total</b> |            |  | <b>417.10</b> |                       |

### 3. Payments/ Expenditure made in ongoing projects

| SI No | Area      | Project Name  | Expenditure | Physical Progress |
|-------|-----------|---|-------------|-------------------|
| 1     | Bharatpur | SUPPLYING AND SPREADING OF CRUSHER STONE DUST ON BOTH SIDES OF THE BITUMINOUS ROAD FROM SOUTH BALANDA LEVEL CROSSING TO DANARA CHOWK FOR HINGULA YATRA-2025 UNDER BHARATPUR AREA  | 1.46        | 100%              |
| 2     | Bharatpur | SPRINKLING OF WATER ON THE ROAD FROM NANDIRA CHOWK TO DANARA CHOWK FOR HINGULA YATRA-2025 UNDER BHARATPUR AREA  | 1.91        | 100%              |
| 3     | Bharatpur | Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2025   | 8.75        | 100%              |
| 4     | Bharatpur | Supply of water for domestic purpose through water tanker (with pump) to village Kuio, Kuio harijan sahi and Kuio rehabilitation colony under Bharatpur Area for the year 2025.   | 12.38       | 100%              |
| 5     | Bharatpur | Supply of water for domestic purpose through water tanker to village Lachhamanpur, Kutaripasi and Nuasahi under Bharatpur Area for the year 2025  | 3.39        | 100%              |
| 6     | Bharatpur | Supply of water for domestic purpose through water tanker to village Badasinghada and Sanasinghada under Bharatpur Area for the year 2025   | 8.51        | 100%              |
| 7     | Bharatpur | Supply of water for domestic purpose through water tanker (with pump) to village Chhendipada (bentakura sahi, tanla sahi, kumbhara sahi, gochhayat sahi, harijana sahi, kaith sahi, behera sahi, bhamara sahi, pradhan sahi) under Bharatpur Area for the year 2025 | 17.82       | 100%              |
| 8     | Bharatpur | Supply of water for domestic purpose through water tanker (with pump) to village Chhendipada (ward no. 10, mamuria sahi and bahal sahi) under Bharatpur Area for the year 2025 (Re-Tender)  | 15.66       | 100%              |
| 9     | Bharatpur | Organizing different activities on the eve of observance of Swachhata Pakhwada (SP) 2025 from dtd.16.06.2025 to 30.06.2025 at Bharatpur Area  | 1.47        | 100%              |
| 10    | Bharatpur | Supply of 500 nos. of snack packets for distribution during Raja festival celebration at Badatribida Village  | 0.25        | 100%              |
| 11    | Bharatpur | Arrangement of 2000 nos. of water bottles and 2000 packets of glucose/ORS for Car Festival (Ratha Yatra) on 27.06.2025 and Return Car Festival (Bahuda Yatra) on 05.07.2025 of Lord Jagannath at Angul.   | 0.57        | 100%              |
| 12    | Kaniha    | Construction of Community Centre of Village Chandrabili under CSR Work of Kaniha Area   | 12.46       | 100%              |

|   |  |   |                               |                              |
|---|--|---|-------------------------------|------------------------------|
| 13  | Kaniha   | Supply of drinking water through tankers to village Jarada under CSR works for a period of 30 days (Excluding summer season) at Kaniha Area   | 4.24                          | 100%                         |
| 14  | Kaniha   | SUPPLY OF DRINKING WATER THROUGH TANKERS TO VILLAGE JARADA, ADITTYAPRASAD, GUNDRUNALI GULENDO AND MALLPASI UNDER CSR FOR A PERIOD OF 120 DAYS (SUMMER SEASON) AT KANIHA OCP OF KANIHA AREA FOR THE YEAR 2025  | 25.24                         | 100%                         |
| 15  | Kaniha   | Supply of drinking Water Through Tankers to Village Telesingha, Kansamunda, Jaipur & Kamarei Under CSR for a Period of 120 Days (Summer Season) At Kaniha OCP of Kaniha Area for The Year-2025  | 8.91                          | 100%                         |
| 16  | Kaniha   | Digging and Deepening of Nuan bandha at village Chandrabil under CSR works of Kaniha Area. (Re Tender)  | 13.66                         | 100%                         |
| 17  | Kaniha   | Construction of a Hostel at Pabitra Mohan Govt. High School, Kaniha under CSR head of Kaniha Area   | 59.32                         | 20%                          |
| 18  | Kaniha   | Swachhata Pakawada-2025 under Kaniha Area , MCL   | 1.83                          | 100%                         |
| <b>Total</b>  |  |   | <b>197.82</b>                 |                              |
| <b>4. UC received</b>                               |  |   |                               |                              |
| <b>Sl No</b>  | <b>District</b>                                | <b>Project Name</b>   | <b>Work Value</b>             | <b>UC received (in Lakh)</b> |
| 1   | Sambalpur                                      | Provision of synthetic floor in the existing Badminton court/hall near office of IG(P)NR, Sambalpur for conducting competition and to promote sports & games among all officers/school students   | 13.24                         | 5.30                         |
| 2   | Sambalpur                                      | Financial assistance for improvement of Archery practice ground with store room near Jujomura high school   | 7.60                          | 4.56                         |
| 3   | Balangir                                       | Development of Aspirational District by CPSEs in Balangir district  | 364.76                        | 1.66                         |
| 4   | Jharsuguda                                     | Financial assistance for the work " Completion of class rooms of Mahima Degree College and Mahima College (HSS) at Bijapali under Lakhanpur Block in the district of Jharsuguda under CSR of MCL  | 28.18                         | 4.00                         |
| <b>Total</b>  |  |   | <b>413.78</b>                 | <b>15.51</b>                 |
| <b>5. Proposals discussed by Apex CSR Committee</b> |  |   |                               |                              |
| <b>No</b>   | <b>Proposal Received from</b>                  | <b>Project Name</b>   | <b>Project cost (in Lakh)</b> | <b>Agreed/Not agreed</b>     |
| 1   | Collector & DM, Kalahandi                      | Funding Nutritional support for tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis in Kalahandi District.   | 198.00                        | Agreed                       |
| 2   | R.K HIV  | Funding of Nutritional supplement to TB Patient with family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL. | 384.00                        | Agreed                       |
| 3   | Village Committee , Nisha                      | Construction of 03 nos of additional classrooms at Nisha High school under CSR works of Hingula Area.   | 46.83                         | Agreed                       |
| 4   | Part of PMIS schme launched by Govt. of India. | Induction & support for intern candidates appointed under PMIS Phase-2 under CSR initiative of MCL.   | 0.52                          | Agreed                       |
| <b>Total</b>  |  |   | <b>629.35</b>                 |                              |
| <b>6. Proposals discussed by CSR SD Committee</b>   |  |   |                               |                              |
| <b>No</b>   | <b>Proposal Received from</b>                  | <b>Project Name</b>   | <b>Project cost (in Lakh)</b> | <b>Agreed/Not agreed</b>     |
| 1   | Collector, Sundergarh                          | Financial Support for providing Food Basket to the 1000 Tuberculosis (TB) Patients for One Year of Sundergarh District under "Pradhan Mantri TB Mukta Bharat Abhiyan" under CSR Scheme of Basundhara Area (On Deposit Basis)                          | 102.14                        | Agreed                       |
| 2   | Govt of Odisha                                 | Livelihood support to Persons with Disabilities (PwDs) of Odisha state by providing 2000 nos. of E rickshaws as a CSR initiative of MCL (SAKSHAM)" with an estimated cost of Rs. 34.85 Crore  | 3485.00                       | Agreed                       |

| 3  | Nectar Charitable Trust         | Financial Assistance for Construction of 'MCL Old Age Home' Building at NECTAR Charitable Trust campus in Cuttack District under CSR initiative of MCL.   | 2,619.00               | Agreed            |
|--|---------------------------------|---|------------------------|-------------------|
| 4  | MP Bargarh                      | Construction of 4 classroom (128 seated each) with electrification at Brajrajnagar College, Brajrajnagar" and Rejuvenation & Beautification of Water Pond in front of Khaliakani field near Khaliakani Chowk, Brajrainagar" under CSR initiative of MCL | 450.00                 | Agreed            |
|  |                                 | <b>Total</b>  | <b>6,656.14</b>        |                   |
| <b>7. Proposals discussed by MCL Board</b> |                                 |   |                        |                   |
| No   | Proposal Received from          | Project Name  | Project cost (in Lakh) | Agreed/Not agreed |
| 1  | Govt of Odisha                  | Livelihood support to Persons with Disabilities (PwDs) of Odisha state by providing 2000 nos. of E rickshaws as a CSR initiative of MCL (SAKSHAM)" with an estimated cost of Rs. 34.85 Crore  | 3485                   | Agreed            |
| 2  | Ministor of R&DM Govt if Odisha | Different Developmental Initiative of Brajrajnagar, Belpahar and Lakhanpur of Jharsuguda' under of CSR of MCL   | 2092.02                | Agreed            |
| 3  | Collector Angul                 | financial assistance for the project "Different development works at Talcher Stadium" amounting to Rs. 1699.88 lakh as a CSR initiative of MCL  | 1699.18                | Agreed            |
|  |                                 | <b>Total</b>  | <b>7,276.20</b>        |                   |
|  |                                 | <b>Total CSR expenditure till the month of April 2025</b>   | <b>106.25</b>          | <b>Crore</b>      |
|  |                                 | <b>Total CSR budget for the FY 2025-26</b>  | <b>323.69</b>          | <b>Crore</b>      |